



## The Sunnybank Trust

Report of the Trustees and Statement of Accounts  
For the year ending 30 September 2012

## Message from the Chairman

Any review of the past year should include reference to the Olympic and Paralympics Games, as these represent the best in human endeavour. The breathtaking achievements and skill we witnessed were testimony to the athletes' dedication, daily commitment and determination.

The Sunnybank Trust has a lot in common with these athletes. Firstly, our volunteers and staff have again contributed significantly to our work. It is their willingness and determination to "go the extra mile" that makes the difference in the quality and delivery of our much-needed services. Thank you!

Secondly, with the same Olympic spirit we are inspired daily by the determination of so many of our friends with learning disabilities. Their courage in confronting and coping with the challenges of daily life is an inspiration to us all.

However, in recent months we have seen the economic downturn taking its toll on every part of society. Unfortunately, as always, it is the most vulnerable in society who become the most affected. With over 20 years of experience, we at The Sunnybank Trust are determined to continue providing our services to the many vulnerable men and women with learning disabilities who live in Epsom and the surrounding area. Fundraising therefore becomes a key priority for 2013, and I am grateful to all who have, and who continue to support us.

If we have learnt anything from the Olympic summer it is that commitment and determination do make a difference, and I ask everyone to continue their help and support in sustaining our services through fundraising and promoting Sunnybank.

I look forward to the forthcoming year and its challenges and am constantly amazed at how much is achieved by such a dedicated team. There is still much to do, but in the spirit of the 2012 Games, we will continue to work with determination, dedication and commitment for the many adults and children with learning disabilities who need our services.



A handwritten signature in black ink that reads "Tom Rhind-Tutt". The signature is written in a cursive style and is positioned to the right of the portrait.

Mr Tom Rhind-Tutt MBE

## Who we are and what we do

The Sunnybank Trust provides services and activities for people with learning disabilities and we have defined our mission as being: 'To enrich the lives of people with learning disabilities in our community through inclusion, friendship and justice.'

We work towards improving the quality of life enjoyed by people with learning disabilities above and beyond what they would experience in their normal care home or similar environment. The Trust is supported by 182 volunteers and 8 part-time paid staff. We provide opportunity, friendship and, when needed, a voice to 262 people with learning disabilities living in Epsom and Ewell and the surrounding areas who enjoy some 400 interactions each month with our services.



## Our services

### Kites Club

The weekly club offers a range of activities including arts, crafts, a drama club, music, a café and visiting performances. Through the variety of activities, we promote personal confidence, self advocacy, social inclusion and the opportunity to develop new skills. The club is steered by a committee of club members who meet quarterly to discuss key club issues and forthcoming events and are key in the decision making for the club.

### Advocacy

We provide an advocacy programme for people with a learning disability who are unable to deal with the life-changing choices and simple decisions of their day to-day lives. The programme follows the principles of The Advocacy Charter.

### SHOUT

This is a specialised advocacy programme for students at Woodlands School. The students are supported in their choices to enable them to experience a smooth transition from school to college life.

### Friendship

We provide a programme of support to the homes and regular visits and outings for individuals. Our pen friend scheme offers residents the pleasure of receiving written communications throughout the year, whilst our one-to-one friendship scheme gives residents the opportunity to have one special person who visits them giving them something to look forward to. We also provide dedicated home visitors who spend time with all the residents.

### Outreach

A volunteer team regularly visits each home. The team provides information to the home and support to staff. It encourages participation in our activities, discovers needs, and provides assistance. The number of homes we presently visit is 40. The management of the Trust is appropriate to its needs. Management Team members deliver all legal and financial responsibilities, are accountable to the Board of Trustees and, through them, to the Trust's funders and stakeholders. Management Team members carefully plan the development of the Trust's activities and promote effective communication.

## Our successes

### Kites

Throughout 2012, the Kites Club has continued to grow and to go from strength to strength both in the variety of activities, the diversity of the club membership and the sheer numbers of club members who return weekly.

Key achievements include:

- An increase in the Kites Club community, now serving an average of 42 club members each week, and reaching over 32 homes.
- The introduction of a Kites Club Members' Committee. This is an open committee that allows all club members to become involved in the decision making around the weekly management and activities of the club.
- An increase in the number of live music events, which in turn appeals to a wider group of club members. On these occasions the club has played host to 70 club members, all dancing the night away!
- Throughout the year, the club has linked into current and topical events including a Kites Club Olympic night with Boccia, the Chinese New Year and a Euro '12 Football night!

The club is continually evaluating each activity, in order to provide enough stimulus and fun for all. One result has been the introduction of a 'quiet' room. This enables those club members who have an aversion to noise, still to participate in the club night.

Still in its first year, the Kites drama group known as "The Happy Kings and Queens" performed their debut show "Roger Mime and the Brass Medallion" in the summer. The show was a product of teamwork; it was devised by Richard Baskett, a member of the drama group, and then developed by the rest of the team. The result was a very funny and thoroughly entertaining evening!



### Friendship

During the course of the year there have been 8 new one-to-one friends introduced and placed with clients. There are now 25 clients who have a one-to-one friend.

There have been 6 new home friends introduced and placed, making a total of 9 to date.

These home friend volunteers offer friendship to a total of 56 clients.

10 new pen friend volunteers have been placed this year, amounting to 68 volunteers placed to date. 26 of these are volunteers from Zurich Insurance Group.

These pen friends are corresponding with 56 clients (some clients have more than one pen friend).

There have been 28 visits to the homes for friendship purposes, introducing new volunteers and publicising our work.

### Outreach

There have been 41 visits to homes for introductions, support, explaining what Sunnybank does and offering our services to their residents.

During this year the Outreach Team has conducted a thorough survey of the homes to incorporate into our planning and evaluation.

### Community Church

Our Community Church of the Good Shepherd celebrated its first year of monthly services at St. Barnabas in February this year.

The last remaining residents of Ethel Bailey Close and Oak Glade were relocated into their new homes by the end of last year, and this new church venue ensures a continuance of worship opportunities to those men and women having a learning disability.

In addition to those formerly from Ethel Bailey Close, residents from other homes in Epsom and district are attending our services at this central meeting point and, as with the Kites Club, they can continue old friendships in familiar surroundings.

These attendances have spread the word of our open approach with full congregational involvement. New faces have been coming from the established homes where new residents have been housed.

Our church service leaders take their individual 'theme' to an agreed rota relying upon the special significance of current events i.e. the Jubilee celebration, Olympics and Paralympics this year.

The congregation are always very focused on the theme and are active in their involvement.

### Our volunteers

We rely on our volunteers as the bedrock of the services we provide and we could not do what we do without them. Their dedication and enthusiasm enables the Trust to continue to make a huge difference to the lives of our clients.

We have 182 volunteers who contributed in the region of 18,500 hours to activities in the last year.

Volunteering also has benefits for those involved:

- Making a difference for others
- A rewarding experience
- Meeting new friends
- Increased community participation
- Acquiring new skills through training
- Becoming active members in the community



## Our organisation

We appointed a new Chief Executive this year, Rachel Fryatt. Her first task was to conduct a review of the organisation which has resulted in making substantial changes to the way we work. We have introduced several different teams into our structure and have embedded supervision across the organisation. We deemed these changes necessary to prepare the charity for planned growth.

In order to enable this planning process we held an 'awayday' at the end of May with all staff and most Trustees present. Rachel designed the day to give us workshops which took us through one to five year planning, for all of our services whilst also looking at the implications for our support services within the organisation.

From this day, five key pieces of work have been produced giving us a robust sense of purpose for the future:

- 5 year business plan
- 5 year financial forecast
- 5 year reaching communities application
- 1 year work programme
- 1 year organisation schedule



## Our evaluation

From March to September this year our Outreach Team took a questionnaire to 29 homes in Epsom, Ewell, Sutton, Epsom Downs, Langley Vale, Banstead, Ashted and Bookham. 161 of our service users live in these homes and were spoken for by their home managers.

We asked "Which of the services offered by The Sunnybank Trust are used by your residents? And how satisfied are you on behalf of your residents for each used? (1 not at all satisfied – 5 very satisfied)".

**One to one friends** 12 homes have one to one friends visiting at least one resident. All but two of these homes rated this service 5 out of 5. The other two homes rated it 4 out of 5.

**Home friends** 7 homes had home friends visiting all their residents. All seven homes rated this service 5 out of 5.

**Pen friends** 14 homes had pen friends writing to one or more of their residents. Seven of these homes rated this service 5 out of 5; four homes rated it 4 out of 5; three homes rated it 3 out of 5.

**Advocates** 14 homes have at least one advocate. Twelve homes rated them at 5 out of 5. One home rated them at 4 out of 5. One home rated them at 2 out of 5.

**Kites Club** 24 homes send at least one service user to the Kites Club. Twenty one homes rated the club at 5 out of 5; two homes rated it at 4 out of 5; one home rated it at 3 out of 5.

**Drama Group** 3 homes have service users going to the Drama Group. All gave it a 5 out of 5 rating.

**Community Church of the Good Shepherd** 12 homes have service users attending CCOGS. All rated it 5 out of 5.

These results represent a ringing endorsement of the services offered by The Sunnybank Trust and show how widespread is the uptake of our services.

## How we make a difference

### Kites

We encourage integration. As the club size has increased, so has the diversity of the membership and volunteers. A club night provides a place for all kinds of people from the local community to come together.

We promote self-advocacy: At every club night there is a choice of activities, enabling each club member to decide what they would like to do at the club. Whether it is playing music, drama, participating in a craft activity or simply sitting in the café and having a coffee, there is something for everyone!

We love having a good time! Everyone needs time to relax; this in turn reduces stress and enhances a greater sense of well-being. These are important factors in the mindset of the club, and can be an emotional lifeline to some of the club members. Activities such as Tai Chi have been introduced as a way for club members to understand how to manage stress as well as making new friends.

### Advocacy

Support of advocates has meant all our service users now have someone in their lives who is not paid to be there, but is there because they care.

Students at Woodlands School are given a wider choice, according to their own wishes for their future, now that they have an advocate on their side.

The skill level of the advocates has been raised, giving them a better understanding of how to assess the wishes and needs of those with severe, profound and/or multiple disabilities.

### Friendship

One-to-one friends allow the clients to have somebody else in their lives apart from the staff they live with and therefore see every day. It is invaluable that they have a friend who has time to spend exclusively with them.

A home friend can provide all clients in a home with friendship and can encourage those, where a one-to-one friend would not be suitable, giving the opportunity to interact.

Those clients with pen friends benefit from post that they may not normally have received. The cards, letters and sometimes gifts they are sent bring so much joy and are often looked upon as prized possessions.

### Community Church

Our clients benefit from the church surroundings; the more so as they are the same as Kites Club, at which they are equally happy. Their arrival, prior to the service, can be spent quietly sitting and listening to choral music, enhanced by the acoustics of the nave; or making contact with their friends and known carers from other homes.

They make their own music when accompanying the hymns using the wide selection of hand instruments available.

We encourage our clients to come forward, dress up and portray a familiar bible story such as the Good Samaritan or the Nativity, thereby having their own enjoyment as well as contributing to the enjoyment of those watching. It is surprising the number of clients who are familiar with these stories.

Some read from our large print New Testament Bible. It gives them confidence to stand out front at the lectern. Likewise those who are sufficiently familiar with the Lord's Prayer are able to lead the congregation from the front.

Each individual is encouraged to hold our 'Prayer Bear' and say their own prayer, or they are guided or have a prayer said on their behalf. This is an opportunity for many of them to make their feelings known for friends and family, and there can be surprising revelations.

We recognise those who have birthdays, either on the day of the service or nearly so, and the congregation love to take part. 'Happy Birthday' is sung with considerable vigour!

## Our Structure, Governance and Management

The trustees present their report with the financial statements of the charity for the year ended 30 September 2012. The trustees have adopted the provisions of the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005.

**Registered charity number:** 1143663.

**Company number:** 7759018.

**Registered office:** St Barnabas Church, Temple Road, Epsom, Surrey KT19 8HA.

**Trustees:** Mr Tom Rhind-Tutt MBE (Chairman), Mr Simon Smallwood, Mr William Brown (Treasurer), Mr Arthur Duff, Mr Derek Eade, Mrs Maria Orme, Mr Colin Taylor, Mr John Little, Mr Charles Maynard, Dr. Marthese Attard.

**Chief executive:** Rachel Fryatt.

**Accountant:** Mr John Little, ACMA.

**Independent examiner:** Mr David J Ryland, FCCA, Chartered Certified Accountant, 11 Beeches Avenue, Carshalton, Surrey SM5 3LB.

**Bankers:** (a) HSBC Bank plc, 27 High Street, Ewell, Epsom, Surrey KT17 1SD (b) COIF Charity Funds, 80 Cheapside, London EC2V 6DZ.

**Solicitors:** Lewis-Dick, 443, Kingston Road, Ewell, Surrey KT19 0DG.

### Governing document

The operation of the Sunnybank Trust during the year covered by this report was subject to the provisions of its Declaration of Trust and supporting documents. The Trust ensures that it governs itself effectively and responsibly. It demonstrates accountability to the appropriate people and bodies, and ensures that its trustees have the skills and information needed to achieve its mission.

### Appointment of trustees

The Trust is organised so that the trustees meet regularly to oversee its affairs. The Board of Trustees has the power to appoint additional trustees as it considers fit. During the course of the year, 3 new members joined the Board of Trustees and there were 2 resignations. Most of our trustees have direct personal experience of learning disability through their professional or family experience.

### Risk management

The trustees have a duty to identify and review the risks to which the Trust is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The trustees maintain a risk register and actively review the major risks which the Trust faces on a regular basis. They believe that maintaining reserves close to current levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources in the event of adverse conditions. The trustees have also examined other operational and business risks faced by the Trust and confirm that they have established systems to mitigate the significant risks.

The management of the Trust is appropriate to its needs. Staff members deliver all legal and financial responsibilities, are accountable to the Board of Trustees and, through them, to the Trust's funders and stakeholders. Staff members carefully plan the development of the Trust's activities and promote effective communication.



### Statement of trustees' responsibilities

The trustees are required by law to prepare a financial statement at the end of each financial year that gives a true view of the state of the affairs of the Trust and adhere to the following criteria:

- (a) Select suitable accounting policies and apply them consistently.
- (b) Make judgments and estimates that are reasonable and prudent.
- (c) State whether the policies adopted are in a Statement of Recommended Practice and with applicable accounting standards, subject to any material departures disclosed and explained in the financial statement.
- (d) Prepare the financial statement on a going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping a proper accounting record which discloses with reasonable accuracy at any time the financial position of the Trust and enables them to ensure that the financial statement complies with the Statement of Recommended Practice. They are also responsible for safeguarding the assets of the charity and hence for taking steps for the prevention and detection of fraud and any other irregularities.

### Independent examiner

The Independent Examiner, Mr David J Ryland, FCCA is willing to continue in office for a year. A resolution to reappoint him will be proposed at the November 2012 Board of Trustees Meeting.

The Sunnybank Trust is grateful to all donors for their generous support and to the volunteers and staff for the gifts of their skills and time.

Signed on behalf of the Trustees



Mr Tom Rhind-Tutt MBE, Chairman

The Sunnybank Trust

Date: 1st November 2012



“Kites is helpful, friendly, makes you feel at ease.”

Home Manager

“The Sunnybank Trust does a great job.”

“Every town needs a Kites Club.”

Sally, Kites Member

“Sunnybank is unique. I do not know of any other organisation that provides the services that you do.”

Advocacy, CEO



“Thanks to those who volunteer, everyone at Kites is so friendly and welcoming.”

“A is a very shy young man and does not often speak. On his first visit to college we all walked around to see what was available to the students. We looked at several options. I walked with him and asked him what he liked the look of to try. His standard response was to shrug his shoulders. So I tried a different tactic and asked about each subject individually: brickwork... no, woodwork... no, working with plants... his face lit up. I was able to ask the tutor if he could go on the horticulture taster course. He is currently making a wooden planter, ready to fill with plants and enjoying the course.”

A SHOUT outcome

Outstanding service.

Home Manager

I like the way you involve the entire group into action and activity, both those walking and in wheelchairs. It is obvious they are all enjoying themselves in their participation.

CONIFERS Carer

“So glad The Sunnybank Trust exists.”

“I really enjoy Kites, especially the loud music.”

## Our finances

Report of the Independent Examiner to the Trustees of  
The Sunnybank Trust

I report on the accounts of The Sunnybank Trust for the year  
ended 30 September 2012.

### Respective responsibilities of trustees and examiner

The Trust's trustees are responsible for the preparation of the  
accounts. The trustees consider that an audit is not required  
for this year (under section 144(2) of the Charities Act 2011  
(the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Charities  
Act 2011);
- to follow the procedures laid down in the General  
Directions given by the Charity Commissioners  
(under section 145(5)(b) of the Charities Act 2011); and
- to state whether particular matters have come to  
my attention.

### Basis of independent examiner's statement

My examination was carried out in accordance with the  
General Directions given by the Charity Commissioners.  
An examination includes a review of the accounting records  
kept by the charity and a comparison of the accounts  
presented with those records. It also includes consideration of  
any unusual items or disclosures in the accounts, and seeking  
explanations from the trustees concerning any such matters.  
The procedures undertaken do not provide all the evidence  
that would be required in an audit and, consequently, I do not  
express an audit opinion on the accounts.

### Independent examiner's statement

In connection with my examination, no matter has come to  
my attention:

- 1) which gives me reasonable cause to believe that in any  
material respect the requirements:
  - to keep accounting records in accordance with section  
130 of the Charities Act 2011; and
  - to prepare accounts which accord with the accounting  
records and comply with the accounting requirements  
of the Charities Act 2011 have not been met; or
- 2) to which, in my opinion, attention should be drawn in  
order to enable a proper understanding of the accounts  
to be reached.

David J Ryland, FCCA  
Chartered Certified Accountant  
11 Beeches Avenue  
Carshalton  
Surrey SM5 3LB

Date: 1st November 2012

## The Sunnybank Trust

Charity Commission 1143663 Company Number 7759018

### Statement of Financial Activities for Year Ending 30 September 2012

	2012 £	2011 £
<b>Incoming Resources</b>		
Donations	3,491	2,209
Grants	91,592	108,612
Other	2,385	623
Events	9,433	8,633
<b>Total</b>	<u>106,901</u>	<u>120,078</u>
<b>Resources Expended</b>		
Friendship	36,538	27,238
Advocacy	43,671	47,607
Kites	39,091	26,295
SHOUT	25,165	696
Community Church	2,605	33
<b>Total</b>	<u>147,071</u>	<u>101,869</u>
Net Movement in Funds	(40,170)	18,209
Total Funds Brought Forward	89,729	71,520
<b>Total Funds Carried Forward</b>	<u><u>49,559</u></u>	<u><u>89,729</u></u>

### Balance Sheet as at 30 September 2012

	2012 £	2011 £
<b>Current Assets</b>		
Cash at Bank and In Hand	60,811	95,330
Debtors	1,000	537
	<u>61,811</u>	<u>95,867</u>
<b>Current Liabilities</b>		
Creditors	(2,252)	(1,742)
Deferred Income	(10,000)	(4,395)
<b>Total</b>	<u>(12,252)</u>	<u>(6,137)</u>
<b>Total Assets Less Total Liabilities</b>	<u>49,559</u>	<u>89,729</u>
<b>Funds of the Charity</b>		
Unrestricted	49,559	72,834
Restricted	-	16,895
<b>Total Funds</b>	<u><u>49,559</u></u>	<u><u>89,729</u></u>

## 1 Notes to the Accounts

### 1.1 Basis of Accounting

These accounts have been prepared on the basis of historic cost in accordance with:

Accounting and Reporting by Charities - Statement of Recommended Practice (SORP 2005) and with Financial Reporting Standards for Smaller Enterprises. Where there is no disclosure in the accounts this is because the categories of expenditure or asset do not apply.

### 1.2 Changes in Basis of Accounting

In previous accounts support costs were spread evenly across all activities. In this and future accounts these have been apportioned on a pro-rata basis based on total direct costs.

### 1.3 Changes to Previous Accounts

This is the first year of Sunnybank Trust as a company limited by guarantee. The prior year costs relate to the unincorporated charity and for comparative purposes only.

The prior year costs for activities have been restated based on the change in basis of accounting as explained above. Creditors have been restated for a minor error. This has a nil net impact on the total balances.

## 2 Analysis of Funds

	2012 £	2011 £
<b>General Fund</b>		
Income for the year	59,514	62,358
Expenditure for the year	-	-
Surplus for the year	59,514	62,358
Balance Brought Forward	72,834	47,014
Transfers to Other Funds	(82,789)	-
<b>Balance held in General Fund</b>	<b>49,559</b>	<b>72,834</b>
<b>Advocacy Fund - Restricted Fund</b>		
Income for the year	18,584	48,000
Expenditure for the year	43,671	35,041
Surplus for the year	(25,087)	12,959
Brought forward	12,959	-
Transfer from General Fund	12,128	-
<b>Closing Balance</b>	<b>-</b>	<b>12,959</b>
<b>Friendship Fund - Restricted Fund</b>		
Income for the year	5,833	3,500
Expenditure for the year	36,538	27,238
Surplus for the year	(30,705)	(20,571)
Brought Forward	3,936	-
Transfer from General Fund	26,769	24,507
<b>Closing Balance</b>	<b>-</b>	<b>3,936</b>
<b>Kites Fund - Restricted Fund</b>		
Income for the year	17,839	5,219
Expenditure for the year	39,091	23,563
Surplus for the year	(21,252)	(18,344)
Transfer from General Fund	21,252	18,344
<b>Balance held in Kites Fund</b>	<b>-</b>	<b>-</b>
<b>SHOUT - Restricted Fund</b>		
Income for the year	3,940	-
Expenditure for the year	25,165	-
Surplus for the year	(21,225)	-
Transfer from General Fund	21,225	-
<b>Surplus for the year</b>	<b>-</b>	<b>-</b>
<b>Community Church</b>		
Income for the year	1,192	-
Expenditure for the year	2,605	-
Surplus for the year	(1,413)	-
Transfer from General Fund	1,413	-
<b>Surplus for the year</b>	<b>-</b>	<b>-</b>
<b>Total Funds</b>	<b>49,559</b>	<b>89,729</b>

### 3 Paid Employees

#### 3.1 Staff Costs

	2012 £	2011 £
<b>Total</b>	<u>85,931</u>	<u>40,871</u>

#### 3.2 Average number of part-time employees in the year

	2012	2011
Friendship	1	1
Advocacy	2	2
Kites	2	1
SHOUT	1	0
Community Church	0	0
Management	1	0
Volunteer Recruitment/Admin	2	1
<b>Total</b>	<u>9</u>	<u>5</u>

### 4 Debtors

There was one debtor of £1,000 relating to a donation. Prior year debtors were all prepayments.

### 5 Creditors

In previous accounts support costs were spread evenly across all activities. In this and future accounts these have been apportioned on a pro-rata basis based on total direct costs.

	2012 £	2011 £
Trade Creditors	874	1,742
Accruals/Deferred Income	-	4,395
HMRC	1,378	-
<b>Total</b>	<u>2,252</u>	<u>6,137</u>

### 6 Deferred Income

Deferred income relates to a donation from The Shanly Foundation that has been earmarked for activity in the next financial year.

## 7 Analysis of Expenditure by Activity

Expenditure	Friendship		Advocacy		Kites	
	2012 £	2011 £	2012 £	2011 £	2012 £	2011 £
Wages and Salaries	23,164	13,416	26,005	20,530	20,152	6,907
Staff Expenses	975	1,253	1,404	2,229	795	540
Hall Hire	-	-	-	-	1,407	2,058
Music/Performers	-	-	-	-	2,073	2,892
Materials/Equipment	-	-	-	-	1,175	1,764
Catering	-	-	-	-	225	-
Advocacy Training	-	-	1,442	2,880	-	-
Development	5,310	4,354	6,346	7,610	5,681	4,203
Communications	1,037	1,239	1,239	2,165	1,109	1,196
Volunteer Recruitment/Training	367	1,867	439	3,263	391	1,802
Audit, Prof Fees and Insurance	896	399	1,071	698	959	385
Rent and Property Services	1,248	1,283	1,492	2,243	1,336	1,239
IT and Office Furniture	1,731	95	2,068	166	1,852	92
Telecoms and Stationery	822	2,661	982	4,651	879	2,569
Event Costs	990	671	1,183	1,172	1,059	647
<b>Total</b>	<b>36,538</b>	<b>27,238</b>	<b>43,671</b>	<b>47,607</b>	<b>39,091</b>	<b>26,295</b>

Expenditure	Community Church		SHOUT		Total	
	2012 £	2011 £	2012 £	2011 £	2012 £	2011 £
Wages and Salaries	580.55	-	16,030	18	85,931	40,871
Staff Expenses	1,141	375	595	-	4,909	4,397
Hall Hire	-	-	-	-	1,407	2,058
Music/Performers	-	-	-	-	2,073	2,892
Materials/Equipment	-	-	-	-	1,175	1,764
Catering	-	-	-	-	225	-
Advocacy Training	-	-	-	-	1,442	2,880
Development	379	111	3,657	5	21,372	16,284
Communications	74	32	714	1	4,173	4,632
Volunteer Recruitment/Training	26	48	253	2	1,477	6,983
Audit, Prof Fees and Insurance	64	10	617	0	3,607	1,493
Rent and Property Services	89	33	860	2	5,025	4,800
IT and Office Furniture	123	2	1,192	0	6,966	356
Telecoms and Stationery	59	68	566	3	3,307	9,951
Event Costs	71	17	682	1	3,983	2,508
<b>Total</b>	<b>2,605</b>	<b>696</b>	<b>25,165</b>	<b>33</b>	<b>147,072</b>	<b>101,869</b>

## Donors to The Sunnybank Trust in 2011/12

We wish to thank the following Trusts and Corporate donors for their support and generosity during the year:

- The Albert Hunt Trust
- The Beatrice Laing Trust
- Astins
- The Boshier-Hinton Foundation
- The Charlotte Marshal Trust
- Co-Operative Community Award
- Community Foundation for Surrey, Dancers Fund
- Community Foundation For Surrey, Hamilton Fund
- Coutts Charitable Trust
- Cuddington Golf Club
- The Deakin Charitable Trust
- ERSF
- The Fitton Trust
- Hazel Usher Fund - URC Trust
- The Henry Smith Charity
- Lloyds TSB Foundation
- The Lynn Foundation
- The Mrs Smith & Mount Trust
- Nationwide Community Match Scheme
- The Shanly Foundation

- The Sir Jules Thorn Charitable Trust
- St John the Baptist Stoneleigh
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